

# Grantee: Georgia

## Grant: P-18-GA-13-MIT1

### April 1, 2024 thru June 30, 2024 Performance Report

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**Grant Number:**

P-18-GA-13-MIT1

**Obligation Date:****Award Date:****Grantee Name:**

Georgia

**Contract End Date:****Review by HUD:**

Original - In Progress

**Grant Award Amount:**

\$29,630,000.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$0.00

**Estimated PI/RL Funds:**

\$0.00

**Total Budget:**

\$29,630,000.00

## Disasters:

### Declaration Number

FEMA-4400-GA

FEMA-4297-GA

FEMA-4294-GA

FEMA-4338-GA

## Narratives

### Mitigation Needs Assessment:

#### 2017 CDBG-MIT

In order to determine mitigation needs, DCA developed a pre-application to gather project specifics. The pre-applications serve as a tool, similar to a survey, for local governments to communicate their mitigation needs to DCA. All local governments located within the 15 eligible counties were invited to participate. DCA placed the pre-application on the official CDBG-MIT webpage and held two webinars to discuss questions related to the CDBG-MIT funding, the pre-application process, and to gather feedback. DCA staff explained topics such as eligibility, maximum application submission, leverage, the new Urgent Need Mitigation national objective, and other requirements of 84 FR 45838. Each local government could submit up to three (3) pre-applications.

A total of 54 Pre-Applications were received from the local governments within the 15 county area. These applications came from 23 local governments, with six (6) joint applications. The following table breaks down the financial section of the Pre-Applications. The total CDBG-MIT funds requested is \$149,242,775. Leverage was committed in 33 of the 54 Pre-Applications and totaled \$24,024,368. Of the Pre-Applications submitted, the average amount of leverage was 14% of the total project cost.

#### 2018 CDBG-MIT

To determine mitigation needs in the MID areas, DCA staff created a Mitigation Needs Assessment Survey to collect data on priority mitigation activities within the communities. All MID county governments, as well local governments within the counties, were notified of this survey and received the link to the form via email. The recipients were given two weeks to complete the assessment. The survey form was prefaced with a notice describing the intent of the assessment, as well as a disclaimer stating that completion of the form would not result in funding. The survey itself was broken up into four sections, which included a contact information sheet and three sections dedicated to one mitigation activity per section. The eligible governments were encouraged to use the latter three sections to highlight priority mitigation activities. The following details were requested for each activity:

- Activity Title
- Estimated Cost of Activity
- Hazard to Be Mitigated Against (i.e., Flood, Wind, Tornado, Seismic, or Other)
- Critical Facility Status
- Activity Description
- 'Mitigation' Definition Compliance
- National Objective of the Activity (Benefit to LMI or Urgent Need)

A total of five completed survey forms were received following the two week-period, two of these forms being from Seminole County and its county seat, the City of Donalsonville. While Dougherty County has the highest cost estimate(s), this county is eligible for infrastructure funding through both the 2017 and 2018 CDBG-DR allocations. These funds, though not specifically designated for mitigation activities, may be used for such. As a result, Seminole County, which has the second highest total of \$4,075,000, was selected as the sole recipient of 2018 mitigation funding from DCA.



**Proposed Use of Funds:**

**2017 CDBG-MIT**

Using CDBG-MIT funds, DCA seeks to assist communities with undertaking activities that will reduce their risks posed by disasters. Many communities relied on local funds to recover from the storms of 2017, reducing their ability to spare the funds to prepare for the inevitable next disaster event. DCA is proposing infrastructure, planning, and administration activities in order to meet the mitigation needs within the HUD-Identified MID and Grantee-Identified MID Areas.

Admin:

\$1,334,550

As stated in Federal Register Notice 84 FR 45838, grantees can use up to 5% of the total grant award for grant administration. This allocation will cover administrative costs to run the program and is designated for the local government Subrecipients and DCA.

As allowed under the Notice governing these funds, DCA is authorized to use administrative funds appropriated by any of the acts listed below without regard to the particular disaster appropriation from which such funds originated. These acts include: Public Laws 114-113, 114-223, 114-254, 115-31, 115-56, 115-123, and 115-254. DCA will ensure that the amount of grant administration expenditures for each of the aforementioned grants will not exceed 5 percent of the total grant award for each grant (plus 5 percent of program income), review and modify its financial management policies and procedures regarding the tracking and accounting of administration costs, as necessary, and address the adoption of this treatment of administrative costs in the applicable portions of its Financial Management and Grant Compliance submissions.

Planning:

\$4,044,150

DCA is allocating \$4,044,150 or 15% of the overall CDBG-MIT allocation for planning activities. This includes planning at the state and local level, all of which will impact the HUD-Identified MID and Grantee- Identified MID areas. DCA seeks to collaborate with other state agencies and will also work with local governments to build on-going resiliency strategies for a more targeted investment. All planning activities with both state and local partners will fit within the guidelines proposed in Federal Register Notice 84 FR 45838. The proposed activities will incorporate, where applicable, appropriate mitigation measures and floodplain management. The activities will also promote sound, sustainable long-term recovery planning informed by a pre and post-disaster evaluation of hazard risk. In addition, planning activities will include construction standards and land-use decisions that reflect responsible floodplain and wetland management and consider continued sea level rise. The following sections detail proposed planning activities and DCA’s collaboration with other state agencies, local governments, and non-profit organizations.

Competitive Infrastructure Application for Units of General Local Governments (UGLG):

\$21,582,300

DCA will use a competitive model and solicit applications for funding. The Georgia CDBG-MIT program is designed to do the following: address community priorities, ensure fairness in the treatment of all applications, and assist communities in preserving and developing basic infrastructure and public facilities for increased resiliency to better recover from disasters. The HUD-Identified MID Areas will compete amongst themselves for funding. Likewise, the Grantee-Identified MID Areas will also compete amongst themselves for funds.

**2018 CDBG-MIT**

Admin:

\$133,450

As stated in Federal Register Notice 86 FR 561, grantees can use up to 5% of the total grant award for grant administration. This allocation will cover administrative costs to run the program and is designated for the local government Subrecipients and DCA.

As allowed under the Notice governing these funds, DCA is authorized to use administrative funds appropriated by any of the acts listed below without regard to the particular disaster appropriation from which such funds originated. These acts include: Public Laws 114-113, 114-223, 114-254, 115-31, 115-56, 115-123, and 115-254. DCA will ensure that the amount of grant administration expenditures for each of the aforementioned grants will not exceed 5 percent of the total grant award for each grant (plus 5 percent of program income), review and modify its financial management policies and procedures regarding the tracking and accounting of administration costs, as necessary, and address the adoption of this treatment of administrative costs in the applicable portions of its Financial Management and Grant Compliance submissions.

Direct Allocation to Seminole County for Infrastructure Mitigation:

\$2,535,550

As demonstrated by the data collected through the Mitigation Needs Assessment Survey, a majority of the MID counties and the local governments within them, specifically Seminole County, have various mitigation needs for public infrastructure, including facilities, communications, roads and bridges, stormwater, and water and sewer. These activities will be eligible under DCA’s 2018 CDBG-MIT Infrastructure Program. As a note, these activities are also listed as eligible activities in the 1974 Housing and Community Development Act (HCDA). Due to the limited amount of funding available and the high concentration of damage, DCA will directly allocate the 2018 CDBG-MIT Infrastructure funding to Seminole County.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$29,630,000.00
B-18-DP-13-0002	\$0.00	\$26,961,000.00
B-19-DT-13-0001	\$0.00	\$2,669,000.00
<b>Total Budget</b>	\$0.00	\$29,630,000.00
B-18-DP-13-0002	\$0.00	\$26,961,000.00
B-19-DT-13-0001	\$0.00	\$2,669,000.00
<b>Total Obligated</b>	\$0.00	\$27,094,450.00
B-18-DP-13-0002	\$0.00	\$26,961,000.00
B-19-DT-13-0001	\$0.00	\$133,450.00
<b>Total Funds Drawdown</b>	\$1,123,629.46	\$18,867,144.31



B-18-DP-13-0002	\$1,123,629.46	\$18,867,144.31
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	<b>\$1,123,629.46</b>	<b>\$18,867,144.31</b>
B-18-DP-13-0002	\$1,123,629.46	\$18,867,144.31
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Received</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	<b>\$1,123,629.46</b>	<b>\$18,867,144.31</b>
B-18-DP-13-0002	\$1,123,629.46	\$18,867,144.31
B-19-DT-13-0001	\$0.00	\$0.00
<b>HUD Identified Most Impacted and Distressed</b>	<b>\$820,990.45</b>	<b>\$8,854,431.75</b>
B-18-DP-13-0002	\$820,990.45	\$8,854,431.75
B-19-DT-13-0001	\$0.00	\$0.00
<b>Other Funds</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Funds Expended

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Abbeville, City of	\$ 0.00	\$ 1,160,207.00
Georgia Heirs Property Law Center	\$ 0.00	\$ 295,643.75
Homeland, City of	\$ 27,454.44	\$ 1,697,347.86
Kingsland, City of	\$ 371,828.16	\$ 1,645,683.33
St. Marys, City of	\$ 13,015.02	\$ 526,892.49
Sylvester, City of	\$ 970.35	\$ 1,007,018.73
Adel, City of	\$ 0.00	\$ 148,380.18
Albany, City of	\$ 0.00	\$ 1,696,458.86
Camden County	\$ 449,162.29	\$ 5,391,614.56
City of Douglas	\$ 0.00	\$ 1,774,700.30
Coffee County	\$ 157,292.03	\$ 1,978,164.00
Crisp County	\$ 970.35	\$ 285,314.59
Dougherty County	\$ 0.00	\$ 120,675.00
Georgia Department of Community Affairs	\$ 102,936.82	\$ 1,139,043.66

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Target</b>	<b>Projected</b>	<b>Actual</b>
<b>Overall Benefit Percentage</b>			
B-18-DP-13-0002	50.00%	45.36%	36.00%
B-19-DT-13-0001	50.00%	100.00%	.00%
<b>Overall Benefit Amount</b>			
B-18-DP-13-0002	\$10,784,400.00	\$9,783,964.34	\$7,765,818.07
B-19-DT-13-0001	\$1,267,775.00	\$2,535,550.00	\$0.00
<b>Limit on Public Services</b>			
B-18-DP-13-0002	\$4,044,150.00	\$0.00	\$0.00
B-19-DT-13-0001	\$400,350.00	\$0.00	\$0.00
<b>Limit on Admin/Planning</b>			
B-18-DP-13-0002	\$5,392,200.00	\$5,392,200.00	\$2,903,576.56
B-19-DT-13-0001	\$533,800.00	\$133,450.00	\$0.00
<b>Limit on Admin</b>			



B-18-DP-13-0002	\$1,348,050.00	\$1,348,050.00	\$368,183.16
B-19-DT-13-0001	\$133,450.00	\$133,450.00	\$0.00
<b>Most Impacted and Distressed</b>			
B-18-DP-13-0002	\$13,480,500.00	\$12,916,292.33	\$8,854,431.75
B-19-DT-13-0001	\$1,334,500.00	\$2,535,550.00	\$0.00

## Overall Progress Narrative:

This Quarterly Performance Report (QPR) describes the CDBG-MIT activities taking place in Quarter 2 of 2024 (April 1, 2024 to June 30, 2024). The state of Georgia has allocated funds to mitigative planning, as well as competitive and noncompetitive infrastructure programs for the 2017 and 2018 allocations, respectively.

2017 CDBG-MIT Planning: Planning funds in the amount of \$4,044,150 will be used by the state for planning purposes internally. In addition, DCA has awarded five local government subrecipients, totaling \$2.7 million.

2017 CDBG-MIT Infrastructure: DCA has obligated a total of \$21.5 million of its mitigation funding towards an infrastructure program. This program will assist communities within the 2017 impacted areas with enhancing infrastructure to mitigate future natural disasters.

2018 CDBG-MIT (Infrastructure): DCA has obligated \$2,535,550 to this noncompetitive infrastructure program, which will directly provide funding to Seminole County, Georgia. This county sustained incredible damage during Hurricane Michael in 2018, and due to its economic state, has been recovering more slowly than the other MID areas and affected counties.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01-Administration, Administration	\$102,936.82	\$1,481,500.00	\$368,183.16
B-18-DP-13-0002	\$102,936.82	\$1,348,050.00	\$368,183.16
B-19-DT-13-0001	\$0.00	\$133,450.00	\$0.00
02-Planning, Planning	\$13,015.02	\$4,044,150.00	\$2,535,393.40
B-18-DP-13-0002	\$13,015.02	\$4,044,150.00	\$2,535,393.40
B-19-DT-13-0001	\$0.00	\$0.00	\$0.00
03-Infrastructure, Infrastructure	\$1,007,677.62	\$21,568,800.00	\$15,963,567.75
B-18-DP-13-0002	\$1,007,677.62	\$21,568,800.00	\$15,963,567.75
B-19-DT-13-0001	\$0.00	\$0.00	\$0.00
04-MID Infrastructure (2018), MID Infrastructure (2018)	\$0.00	\$2,535,550.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$2,535,550.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00	\$0.00

## Activities

**Project # / 01-Administration / Administration**



## Grantee Activity Number: 01-DCA Admin

### Activity Title: DCA Admin

**Activity Type:**

Administration

**Project Number:**

01-Administration

**Projected Start Date:**

09/30/2020

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

09/29/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

Georgia Department of Community Affairs

**Overall**

**Total Projected Budget from All Sources**

B-18-DP-13-0002

B-19-DT-13-0001

**Total Budget**

B-18-DP-13-0002

B-19-DT-13-0001

**Total Obligated**

B-18-DP-13-0002

B-19-DT-13-0001

**Total Funds Drawdown**

B-18-DP-13-0002

B-19-DT-13-0001

**Program Funds Drawdown**

B-18-DP-13-0002

B-19-DT-13-0001

**Program Income Drawdown**

B-18-DP-13-0002

B-19-DT-13-0001

**Program Income Received**

B-18-DP-13-0002

B-19-DT-13-0001

**Total Funds Expended**

Georgia Department of Community Affairs

B-18-DP-13-0002

B-19-DT-13-0001

**Most Impacted and Distressed Expended**

B-18-DP-13-0002

B-19-DT-13-0001

**Other Funds**

Match Funds

Non-Match Funds

**Other Funds:**

**Overall**

Match Funds

**Apr 1 thru Jun 30, 2024**

**To Date**

\$0.00 \$1,481,500.00

\$0.00 \$1,348,050.00

\$0.00 \$133,450.00

\$0.00 \$1,481,500.00

\$0.00 \$1,348,050.00

\$0.00 \$133,450.00

\$0.00 \$1,481,500.00

\$0.00 \$1,348,050.00

\$0.00 \$133,450.00

\$102,936.82 \$368,183.16

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\$102,936.82 \$368,183.16

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\$ 0.00 \$ 0.00

**This Period**

**To Date**

\$ 0.00

\$ 0.00



**Activity Description:**

As stated in the Federal Register Notice, grantees can use up to 5% of the total grant award for grant administration. This allocation will cover administrative costs to run the program and is designated for DCA.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 02-Planning / Planning**



# Grantee Activity Number: 02a-St. Marys Planning

## Activity Title: St. Marys Planning

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

02-Planning

**Projected Start Date:**

08/01/2021

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

07/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Marys, City of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$550,000.00
B-18-DP-13-0002	\$0.00	\$550,000.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$550,000.00
B-18-DP-13-0002	\$0.00	\$550,000.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$550,000.00
B-18-DP-13-0002	\$0.00	\$550,000.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$13,015.02	\$526,892.49
B-18-DP-13-0002	\$13,015.02	\$526,892.49
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$13,015.02	\$526,892.49
B-18-DP-13-0002	\$13,015.02	\$526,892.49
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$13,015.02	\$526,892.49
St. Marys, City of	\$13,015.02	\$526,892.49
B-18-DP-13-0002	\$13,015.02	\$526,892.49
B-19-DT-13-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

Utility Master Plan update (Water, Wastewater, and Stormwater) to facilitate investment in utilities to mitigate against hazards in future disasters.

### Location Description:

### Activity Progress Narrative:

The City of St. Mary's continues to work towards completion of their planning product, a Utility Master Plan. During this quarter they recognized a need for a period of performance extension to September 30, 2024, which was approved in June.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None





## Grantee Activity Number: 02b-Albany Planning

### Activity Title: Albany Planning

<b>Activity Type:</b> MIT - Planning and Capacity Building	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 02-Planning	<b>Project Title:</b> Planning
<b>Projected Start Date:</b> 08/01/2021	<b>Projected End Date:</b> 07/31/2024
<b>Benefit Type:</b> N/A	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> NA	<b>Responsible Organization:</b> Albany, City of

Overall	Apr 1 thru Jun 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$855,000.00
B-18-DP-13-0002	\$0.00	\$855,000.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$855,000.00
B-18-DP-13-0002	\$0.00	\$855,000.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$855,000.00
B-18-DP-13-0002	\$0.00	\$855,000.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$479,749.08
B-18-DP-13-0002	\$0.00	\$479,749.08
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$479,749.08
B-18-DP-13-0002	\$0.00	\$479,749.08
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$479,749.08
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$479,749.08
B-18-DP-13-0002	\$0.00	\$479,749.08
B-19-DT-13-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### Activity Description:

Albany will perform a city-wide property assessment, develop a digital database of the results, and create an implementation plan to address several issues related to mitigation and resiliency.

## Location Description:

## Activity Progress Narrative:

Albany requested an add on to their planning product; this add-on is known as Historical Equity Action Lens (HEAL) and is offered by the selected vendor, Metro Analytics. The proposal by Metro Analytics laid out the objectives, actions, and results of the add-on, as well as detailed a reasonable cost increase. The add on was approved by DCA at the end of the quarter and will result in an amendment to the Subrecipient Agreement and Scope of Work in the next quarter. The City of Albany requested and received a period of performance extension through September 30, 2024.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

# Grantee Activity Number: 02c-Dougherty Planning

## Activity Title: Dougherty Planning

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

02-Planning

**Projected Start Date:**

08/01/2021

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

07/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Dougherty County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$282,215.00
B-18-DP-13-0002	\$0.00	\$282,215.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$282,215.00
B-18-DP-13-0002	\$0.00	\$282,215.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$282,215.00
B-18-DP-13-0002	\$0.00	\$282,215.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$120,675.00
B-18-DP-13-0002	\$0.00	\$120,675.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$120,675.00
B-18-DP-13-0002	\$0.00	\$120,675.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$120,675.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$120,675.00
B-18-DP-13-0002	\$0.00	\$120,675.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Dougherty County will perform a County Building Assessments for the unincorporated County. The data/results from the County's assessment will be incorporated in the City of Albany's digital database, which the City of Albany will create as part of their CDBG-MIT Planning project.



## Location Description:

## Activity Progress Narrative:

Dougherty County continues to engage with the City of Albany and their selected vendor, providing necessary County input for the combined planning product. Dougherty County actively supported the request from City of Albany to add the Historical Equity Action Lens (HEAL) add-on to the planning product. Dougherty County requested and received a period of performance extension through September 30, 2024.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: 02e-GHPLC**  
**Activity Title: 02e-GHPLC**

**Activity Type:**  
 MIT - Planning and Capacity Building  
**Project Number:**  
 02-Planning  
**Projected Start Date:**  
 11/09/2021  
**Benefit Type:**  
 N/A  
**National Objective:**  
 NA

**Activity Status:**  
 Under Way  
**Project Title:**  
 Planning  
**Projected End Date:**  
 11/09/2024  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Georgia Heirs Property Law Center

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$604,160.00
B-18-DP-13-0002	\$0.00	\$604,160.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$604,160.00
B-18-DP-13-0002	\$0.00	\$604,160.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$604,160.00
B-18-DP-13-0002	\$0.00	\$604,160.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$295,643.75
B-18-DP-13-0002	\$0.00	\$295,643.75
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$295,643.75
B-18-DP-13-0002	\$0.00	\$295,643.75
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$295,643.75
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**  
 The Center will engage in the following Planning activities:



- Work with local Mit Planning governments to survey the condition of property ownership in target areas. Based on survey results, the Plan will include strategies for title remediation pre- Natural Disaster.
- Work with Mit Planning communities to identify prevalence of Estate Planning. Based on results, the Plan will include strategies for increasing access to proper Estate Planning.
- Identify information gaps regarding heirs property and preparing legal documents for safe-keeping during natural disasters. Based on results, the Plan will include strategies to increase residents' understanding of particular legal documents (deeds, wills, power of attorney, health care directive, insurance, and other documents that are needed to prevent loss of life and property), and how to store them and/or replace before, after, and during a natural disaster.

**Location Description:**

**Activity Progress Narrative:**

Georgia Heirs Property Law Center completed the planning product and submitted the completed plan to DCA on June 27, 2024. The plan, entitled "Community Planning Handbook to Reduce the Impact of Heirs Property & Natural Disasters in Georgia" is currently formatted for technical use. GHPLC intends to create a visually appealing handbook for use by local communities in their mitigation planning efforts. This distribution is expected to take place in the next quarter. The final handbook will be available on the DCA CDBG-DR website under resources, as well. GHPLC has requested and received a period of performance extension to allow for handbook completion/distribution and time for closeout processes, including submission of final payment requests.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Plans or Planning Products</b>	0	0/1

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / 03-Infrastructure / Infrastructure**



# Grantee Activity Number: 03a-Douglas Infrastructure

## Activity Title: Douglas Infrastructure

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
03-Infrastructure

**Projected Start Date:**  
08/01/2021

**Benefit Type:**  
Area Benefit (Survey)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure

**Projected End Date:**  
08/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Douglas

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,788,761.00
B-18-DP-13-0002	\$0.00	\$1,788,761.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$1,788,761.00
B-18-DP-13-0002	\$0.00	\$1,788,761.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$1,788,761.00
B-18-DP-13-0002	\$0.00	\$1,788,761.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,774,700.30
B-18-DP-13-0002	\$0.00	\$1,774,700.30
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,774,700.30
B-18-DP-13-0002	\$0.00	\$1,774,700.30
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,774,700.30
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

<b>Other Funds:</b>	<b>This Period</b>	<b>To Date</b>
<b>Overall</b>		
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**  
Street and drainage improvements



**Location Description:**

**Activity Progress Narrative:**

The City of Douglas project has been completed, their final draw has been submitted, their final QPR has been received and approved, and a closeout monitoring visit will be completed in the 3<sup>rd</sup> quarter. The conditional closeout will remain in place until their final single audit has been reviewed by the Grantee. In addition to the accomplishments noted elsewhere the City reported holding 2 community engagement meetings that provided the general public education on the project and the proposed mitigation factors.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>% decrease in disruption hours</b>	20	20/0
<b>% decrease in road closures in</b>	20	20/0
<b>\$ estimated flood loss</b>	200000	200000/0
<b>\$ Funds allocated for water</b>	1900678	1900678/0
<b># occupied structures in</b>	1	1/0
<b># of acres of native vegetation</b>	1	1/0
<b># of Elevated Structures</b>	0	0/0
<b># of Linear feet of Public</b>	2140	2140/0
<b># of Linear miles of Public</b>	0	0/0
<b># of properties with access</b>	42	42/0
<b># of reduced hours streets are</b>	24	24/0
<b># of storm water projects</b>	1	1/0
<b># of Total Labor Hours</b>	7200	7200/0
<b>% reduction in emergency</b>	10	10/0

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	41	65	106	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None





# Grantee Activity Number: 03b-Camden Infrastructure

## Activity Title: Camden Infrastructure

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

03-Infrastructure

**Projected Start Date:**

08/01/2021

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need Mitigation

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

08/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Camden County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,542,894.00
B-18-DP-13-0002	\$0.00	\$5,542,894.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$5,542,894.00
B-18-DP-13-0002	\$0.00	\$5,542,894.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$5,542,894.00
B-18-DP-13-0002	\$0.00	\$5,542,894.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$449,162.29	\$5,050,041.98
B-18-DP-13-0002	\$449,162.29	\$5,050,041.98
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$449,162.29	\$5,050,041.98
B-18-DP-13-0002	\$449,162.29	\$5,050,041.98
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$449,162.29	\$5,050,041.98
Camden County	\$449,162.29	\$5,050,041.98
B-18-DP-13-0002	\$449,162.29	\$5,050,041.98
B-19-DT-13-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$449,162.29	\$5,050,041.98
B-18-DP-13-0002	\$449,162.29	\$5,050,041.98
B-19-DT-13-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

Resiliency Center and Communications (Radio Tower)

### Location Description:

### Activity Progress Narrative:

A temporary occupancy certificate has been issued to the County for the Resiliency Center. Audio/Visual equipment has been slightly delayed but is expected to be completed by the 3<sup>rd</sup> quarter. The radio tower is active, and testing indicates it is reaching the entire county, allowing for complete coverage for all emergency services. The estimated reach is 58,000 people. Resiliency group meetings have already begun being scheduled with a coastal marsh group planning a meeting in September and additional interest being expressed by several colleges and universities.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	10970	7910	49885	37.85

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



# Grantee Activity Number: 03c-Kingsland Infrastructure

## Activity Title: Kingsland Infrastructure

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
03-Infrastructure

**Projected Start Date:**  
08/01/2021

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need Mitigation

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure

**Projected End Date:**  
08/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Kingsland, City of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,964,781.33
B-18-DP-13-0002	\$0.00	\$1,964,781.33
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$1,964,781.33
B-18-DP-13-0002	\$0.00	\$1,964,781.33
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$1,964,781.33
B-18-DP-13-0002	\$0.00	\$1,964,781.33
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$371,828.16	\$1,645,683.33
B-18-DP-13-0002	\$371,828.16	\$1,645,683.33
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$371,828.16	\$1,645,683.33
B-18-DP-13-0002	\$371,828.16	\$1,645,683.33
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$371,828.16	\$1,645,683.33
Kingsland, City of	\$371,828.16	\$1,645,683.33
B-18-DP-13-0002	\$371,828.16	\$1,645,683.33
B-19-DT-13-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$371,828.16	\$1,645,683.33
B-18-DP-13-0002	\$371,828.16	\$1,645,683.33
B-19-DT-13-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

Water & Sewer Improvements/Lift Station Improvements. In addition, the budget includes funds to cover all associated Activity Delivery Costs (ADCs) at both the Grantee and local subrecipient level.

### Location Description:

### Activity Progress Narrative:

The Kingsland project has completed construction and are finalizing draw submissions and final QPR submission. These activities are expected to be completed throughout the 3<sup>rd</sup> quarter.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	695	80	5216	14.86

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



# Grantee Activity Number: 03e-Homeland Infrastructure

## Activity Title: Homeland Infrastructure

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
03-Infrastructure

**Projected Start Date:**  
08/01/2021

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure

**Projected End Date:**  
08/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Homeland, City of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,864,369.00
B-18-DP-13-0002	\$0.00	\$1,864,369.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$1,864,369.00
B-18-DP-13-0002	\$0.00	\$1,864,369.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$1,864,369.00
B-18-DP-13-0002	\$0.00	\$1,864,369.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$27,454.44	\$1,697,347.86
B-18-DP-13-0002	\$27,454.44	\$1,697,347.86
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$27,454.44	\$1,697,347.86
B-18-DP-13-0002	\$27,454.44	\$1,697,347.86
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$27,454.44	\$1,697,347.86
Homeland, City of	\$27,454.44	\$1,697,347.86
B-18-DP-13-0002	\$27,454.44	\$1,697,347.86
B-19-DT-13-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Other Funds:

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

Street and drainage improvements

**Location Description:**

**Activity Progress Narrative:**

The City of Homeland project has been completed, their final draw has been submitted, their final QPR is expected by July 20, 2024, and a closeout monitoring visit will be completed in the 3<sup>rd</sup> quarter. The conditional closeout will remain in place until their final single audit has been reviewed by the Grantee.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	0/0

**Beneficiaries Performance Measures**

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	117	50	243	68.72

LMI%:	
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: 03f-Coffee Infrastructure

## Activity Title: Coffee Infrastructure

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
03-Infrastructure

**Projected Start Date:**  
08/01/2021

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure

**Projected End Date:**  
08/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Coffee County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,978,164.00
B-18-DP-13-0002	\$0.00	\$1,978,164.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$1,978,164.00
B-18-DP-13-0002	\$0.00	\$1,978,164.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$1,978,164.00
B-18-DP-13-0002	\$0.00	\$1,978,164.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$157,292.03	\$1,978,164.00
B-18-DP-13-0002	\$157,292.03	\$1,978,164.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$157,292.03	\$1,978,164.00
B-18-DP-13-0002	\$157,292.03	\$1,978,164.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$157,292.03	\$1,978,164.00
Coffee County	\$157,292.03	\$1,978,164.00
B-18-DP-13-0002	\$157,292.03	\$1,978,164.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

Street and drainage improvements

### Location Description:

### Activity Progress Narrative:

The Coffee County project has been completed, their final draw has been submitted, their final QPR is expected by July 20, 2024, and a closeout monitoring visit will be completed in the 3<sup>rd</sup> quarter. The conditional closeout will remain in place until their final single audit has been reviewed by the Grantee.

In addition to the accomplishments noted elsewhere the County conducted 2 public education meetings.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
% decrease in disruption hours	100	100/0
% decrease in road closures in	100	100/0
\$ estimated flood loss	200000	200000/0
\$ Funds allocated for water	2050688	2050688/0
# of acres of native vegetation	6	6/0
# of Elevated Structures	2	2/0
# of Linear feet of Public	6652	6652/0
# of Linear Feet of Water Lines	2115	2115/0
# of Linear miles of Public	1	1/0
# of properties with access	31	31/0
# of public facilities	1	1/0
# of reduced hours streets are	24	24/0
# of Total Labor Hours	7200	7200/0
% reduction in emergency	10	10/0

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	35	36	82	86.59

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None





## Grantee Activity Number: 03g-Adel Infrastructure

### Activity Title: Adel Infrastructure

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

03-Infrastructure

**Projected Start Date:**

08/01/2021

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

08/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Adel, City of

**Overall**

**Total Projected Budget from All Sources**

B-18-DP-13-0002

B-19-DT-13-0001

**Total Budget**

B-18-DP-13-0002

B-19-DT-13-0001

**Total Obligated**

B-18-DP-13-0002

B-19-DT-13-0001

**Total Funds Drawdown**

B-18-DP-13-0002

B-19-DT-13-0001

**Program Funds Drawdown**

B-18-DP-13-0002

B-19-DT-13-0001

**Program Income Drawdown**

B-18-DP-13-0002

B-19-DT-13-0001

**Program Income Received**

B-18-DP-13-0002

B-19-DT-13-0001

**Total Funds Expended**

**Most Impacted and Distressed Expended**

B-18-DP-13-0002

B-19-DT-13-0001

**Other Funds**

Match Funds

Non-Match Funds

**Other Funds:**

**Overall**

Match Funds

**Apr 1 thru Jun 30, 2024 To Date**

	Apr 1 thru Jun 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,918,507.00
B-18-DP-13-0002	\$0.00	\$1,918,507.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$1,918,507.00
B-18-DP-13-0002	\$0.00	\$1,918,507.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$1,918,507.00
B-18-DP-13-0002	\$0.00	\$1,918,507.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$148,380.18
B-18-DP-13-0002	\$0.00	\$148,380.18
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$148,380.18
B-18-DP-13-0002	\$0.00	\$148,380.18
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$148,380.18
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**This Period**

**To Date**

\$ 0.00 \$ 0.00

**Activity Description:**

Communications (Radio Tower)



## Location Description:

## Activity Progress Narrative:

The City of Adel continues to experience delays with executing the agreement between the City and Motorola for the installation of the communications update. They have experienced setbacks as they relate to compliance with State reporting requirements, and this has prevented financial drawdowns from being processed; the Grantee is assisting the City to attempt to work through the issues to allow the project to move forward. An extension of the performance period was granted for 6 months.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	8270	4259	16220	77.24

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: 03h-Crisp Infrastructure

## Activity Title: Crisp Infrastructure

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
03-Infrastructure

**Projected Start Date:**  
08/01/2021

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need Mitigation

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure

**Projected End Date:**  
08/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Crisp County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$355,758.33
B-18-DP-13-0002	\$0.00	\$355,758.33
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$355,758.33
B-18-DP-13-0002	\$0.00	\$355,758.33
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$355,758.33
B-18-DP-13-0002	\$0.00	\$355,758.33
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$970.35	\$285,314.59
B-18-DP-13-0002	\$970.35	\$285,314.59
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$970.35	\$285,314.59
B-18-DP-13-0002	\$970.35	\$285,314.59
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$970.35	\$285,314.59
Crisp County	\$970.35	\$285,314.59
B-18-DP-13-0002	\$970.35	\$285,314.59
B-19-DT-13-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

Communications (Radio Tower). In addition, the budget includes funds to cover all associated Activity Delivery Costs (ADCs) at both the Grantee and local subrecipient level.

### Location Description:

### Activity Progress Narrative:

The Crisp County project is moving towards completion. The County is currently out of compliance with QPR submission and financial drawdowns are on hold until the QPRs are submitted and approved. An extension of the period of performance was granted for 6 months to allow the award to move towards conditional closeout.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	7825	3430	22713	49.55

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: 03i-Albany Infrastructure

### Activity Title: Albany Infrastructure

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

03-Infrastructure

**Projected Start Date:**

08/01/2021

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need Mitigation

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

08/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Albany, City of

Overall	Apr 1 thru Jun 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,921,402.00
B-18-DP-13-0002	\$0.00	\$3,921,402.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$3,921,402.00
B-18-DP-13-0002	\$0.00	\$3,921,402.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$3,921,402.00
B-18-DP-13-0002	\$0.00	\$3,921,402.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,216,709.78
B-18-DP-13-0002	\$0.00	\$1,216,709.78
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,216,709.78
B-18-DP-13-0002	\$0.00	\$1,216,709.78
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,216,709.78
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$1,216,709.78
B-18-DP-13-0002	\$0.00	\$1,216,709.78
B-19-DT-13-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Stormwater improvements



## Location Description:

## Activity Progress Narrative:

The City of Albany has experienced some delays in the second part of their project (Phase 4). Acquisition required for the design and construction of this phase was stalled by negotiations with the County and a City resident. Negotiations were successful by the end of this quarter and an RFP for construction services was published. An extension of the performance period was granted for 6 months to allow the project to continue. The Scope of Work (SOW) timeline will be reassessed after several months to determine if additional extensions will be necessary.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	3310	249	3559	100.00

LMI%:	
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



# Grantee Activity Number: 03j-Sylvester Infrastructure

## Activity Title: Sylvester Infrastructure

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
03-Infrastructure

**Projected Start Date:**  
08/01/2021

**Benefit Type:**  
Area Benefit (Survey)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure

**Projected End Date:**  
08/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Sylvester, City of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,073,956.34
B-18-DP-13-0002	\$0.00	\$1,073,956.34
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$1,073,956.34
B-18-DP-13-0002	\$0.00	\$1,073,956.34
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$1,073,956.34
B-18-DP-13-0002	\$0.00	\$1,073,956.34
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$970.35	\$1,007,018.73
B-18-DP-13-0002	\$970.35	\$1,007,018.73
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$970.35	\$1,007,018.73
B-18-DP-13-0002	\$970.35	\$1,007,018.73
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$970.35	\$1,007,018.73
Sylvester, City of	\$970.35	\$1,007,018.73
B-18-DP-13-0002	\$970.35	\$1,007,018.73
B-19-DT-13-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

Stormwater improvements. In addition, the budget includes funds to cover all associated Activity Delivery Costs (ADCs) at both the Grantee and local subrecipient level.

**Location Description:**

**Activity Progress Narrative:**

The City of Sylvester project has completed construction. The City is reviewing invoices and leverage amounts to determine if any remaining funds will be requested via a financial drawdown. The City is currently out of compliance with QPR submission and financial drawdowns are on hold until the QPRs are submitted and approved.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

**Beneficiaries Performance Measures**

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
	105	41	146	100.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

**Project # / 04-MID Infrastructure (2018) / MID Infrastructure (2018)**





## Grantee Activity Number: 04- MID Infrastructure (2018)

### Activity Title: Seminole County

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

04-MID Infrastructure (2018)

**Projected Start Date:**

11/01/2021

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

MID Infrastructure (2018)

**Projected End Date:**

11/01/2029

**Completed Activity Actual End Date:**

**Responsible Organization:**

Georgia Department of Community Affairs

**Overall**

**Total Projected Budget from All Sources**

B-18-DP-13-0002

B-19-DT-13-0001

**Total Budget**

B-18-DP-13-0002

B-19-DT-13-0001

**Total Obligated**

B-18-DP-13-0002

B-19-DT-13-0001

**Total Funds Drawdown**

B-18-DP-13-0002

B-19-DT-13-0001

**Program Funds Drawdown**

B-18-DP-13-0002

B-19-DT-13-0001

**Program Income Drawdown**

B-18-DP-13-0002

B-19-DT-13-0001

**Program Income Received**

B-18-DP-13-0002

B-19-DT-13-0001

**Total Funds Expended**

**Most Impacted and Distressed Expended**

B-18-DP-13-0002

B-19-DT-13-0001

**Other Funds**

Match Funds

Non-Match Funds

**Apr 1 thru Jun 30, 2024 To Date**

\$0.00 \$2,535,550.00

\$0.00 \$0.00

\$0.00 \$2,535,550.00

\$0.00 \$2,535,550.00

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\$0.00 \$2,535,550.00

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\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00

**Activity Description:**

2018 CDBG-MIT activities in Seminole County and municipalities within the county.



## Location Description:

## Activity Progress Narrative:

The City of Donalsonville is currently working on the environmental review and anticipates submitting the RROF to the Grantee in the 3<sup>rd</sup> quarter. The Grantee is working with the City and their selected grant administrator to bring the Scope of Work timeline into compliance with the subrecipient agreement.

Seminole County is currently working on the environmental review and anticipates submitting the RROF to the Grantee in the 3<sup>rd</sup> quarter. The Grantee is working with the County and their selected grant administrator to bring the Scope of Work timeline into compliance with the subrecipient agreement.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None