

# Grantee: Georgia

## Grant: P-19-GA-13-0DD2

### April 1, 2024 thru June 30, 2024 Performance Report

<b>Grant Number:</b> P-19-GA-13-0DD2	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Georgia	<b>Contract End Date:</b>	<b>Review by HUD:</b> Original - In Progress
<b>Grant Award Amount:</b> \$41,837,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$0.00	<b>Estimated PI/RL Funds:</b> \$0.00	

**Total Budget:**  
\$41,837,000.00

### Disasters:

**Declaration Number**  
FEMA-4400-GA

### Narratives

#### Disaster Damage:

The Unmet Needs Assessment was used to evaluate the three core aspects of recovery – housing, infrastructure (which includes public facilities and services), and business. The remaining unmet need was calculated by first estimating the portion of need likely to be addressed by insurance proceeds, other federal assistance, or any other funding source by using the most recent available data. Those estimates are based on best available data at that time and may be adjusted in the future as additional data becomes available. After accounting for funds already made available through state and other federal assistance and other funds, the remaining estimated unmet need is approximately \$444,732,396. The federal allocation of \$41,837,000 million is going to allow the State of Georgia to address 9% of the estimated unmet need remaining. When examining the relative need by sector, business represents the greatest unmet need of \$250,476,562 (56%) of need, followed by the housing sector with \$132,935,144 (30%) of need, followed by the infrastructure sector with \$61,320,690 (14%).

#### Recovery Needs:

HUD identified the Most Impacted and Distressed (MID) Zip code as 39845 (Seminole County) for Disaster 4400. DCA's needs analysis confirmed that additional MID areas were located in Zip codes 31705 (Dougherty County) and 39819 (Decatur County). DCA submitted a MID Expansion Request to HUD on April 14, 2020. This request was approved on July 16, 2020. Based upon Federal Register Notice 85 FR 4681, DCA will expand operations from the MID Zip codes to include the entire county (Decatur, Dougherty, & Seminole). Counties eligible for funds are: Baker, Calhoun, Clay, Crisp, Decatur, Dougherty, Early, Grady, Laurens, Lee, Miller, Mitchell, Randolph, Seminole, Sumter, Terrell, Thomas, Tift, Turner and Worth. Based upon the needs assessment, DCA will utilize the funds for administration, planning, housing needs, small business economic revitalization, workforce development, and infrastructure.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$39,850,702.90
B-19-DV-13-0001	\$0.00	\$34,884,000.00
B-19-DV-13-0002	\$0.00	\$4,966,702.90
<b>Total Budget</b>	\$0.00	\$39,850,702.90
B-19-DV-13-0001	\$0.00	\$34,884,000.00
B-19-DV-13-0002	\$0.00	\$4,966,702.90
<b>Total Obligated</b>	\$0.00	\$24,786,650.00
B-19-DV-13-0001	\$0.00	\$19,819,947.10
B-19-DV-13-0002	\$0.00	\$4,966,702.90



<b>Total Funds Drawdown</b>	\$1,374,149.99	\$4,296,634.92
B-19-DV-13-0001	\$883,314.46	\$3,114,372.37
B-19-DV-13-0002	\$490,835.53	\$1,182,262.55
<b>Program Funds Drawdown</b>	\$1,374,149.99	\$4,296,634.92
B-19-DV-13-0001	\$883,314.46	\$3,114,372.37
B-19-DV-13-0002	\$490,835.53	\$1,182,262.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,374,149.99	\$4,301,241.67
B-19-DV-13-0001	\$883,314.46	\$3,298,207.20
B-19-DV-13-0002	\$490,835.53	\$1,003,034.47
<b>HUD Identified Most Impacted and Distressed</b>	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Funds Expended

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Georgia Department of Community Affairs	\$ 536,767.90	\$ 2,333,443.60
Georgia Emergency Management Agency/Homeland	\$ 308,585.01	\$ 581,967.36
Technical College System of Georgia	\$ 528,797.08	\$ 1,385,830.71

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Target</b>	<b>Projected</b>	<b>Actual</b>
<b>Overall Benefit Percentage</b>			
B-19-DV-13-0001	70.00%	100.00%	9.16%
B-19-DV-13-0002	70.00%	100.00%	2.23%
<b>Minimum Non Federal Match</b>			
B-19-DV-13-0001	\$ .00	\$ .00	\$ .00
B-19-DV-13-0002	\$ .00	\$ .00	\$ .00
<b>Overall Benefit Amount</b>			
B-19-DV-13-0001	\$23,723,492.03	\$33,890,702.90	\$3,105,682.07
B-19-DV-13-0002	\$1,864,622.97	\$677,450.00	\$59,467.20
<b>Limit on Public Services</b>			
B-19-DV-13-0001	\$5,232,600.00	\$8,367,400.00	\$1,385,830.71
B-19-DV-13-0002	\$1,042,950.00	\$ .00	\$ .00
<b>Limit on Admin/Planning</b>			
B-19-DV-13-0001	\$6,976,800.00	\$993,297.10	\$8,690.30
B-19-DV-13-0002	\$1,390,600.00	\$4,289,252.90	\$1,122,795.35
<b>Limit on Admin</b>			
B-19-DV-13-0001	\$1,744,200.00	\$ .00	\$ .00
B-19-DV-13-0002	\$347,650.00	\$2,091,850.00	\$454,802.01
<b>Most Impacted and Distressed</b>			
B-19-DV-13-0001	\$27,907,200.00	\$6,239,920.00	\$ .00
B-19-DV-13-0002	\$5,562,400.00	\$892,400.00	\$ .00



## Overall Progress Narrative:

This Quarterly Performance Report (QPR) describes the CDBG-DR activities taking place in Quarter 2 of 2024 (April 1, 2024, to June 30, 2024). The State of Georgia has allocated funds to Administration, Planning, a Homeowner Rehabilitation and Reconstruction Program (HRRP), a Workforce Development (WFD) Program, and a competitive Infrastructure Program.

**Planning:** DCA has partnered with the Georgia Emergency Management and Homeland Security Agency (GEMA) to fund a planning project to create Disaster Recovery and Redevelopment Plans (DRRPs) for each of the 20 eligible communities affected by Hurricane Michael in 2018. Additionally in Quarter 4 of 2021, DCA selected to set aside a small percentage of its planning dollars to develop a website that will serve as an online, historic commercial building registry for the downtown areas within the 20 counties, to be called DowntownGA.

**Homeowner Rehabilitation and Reconstruction Program (HRRP):** The HRRP is designed to assist homeowners of single-family properties that were damaged by Hurricane Michael in 2018. Homeowners may be eligible for rehabilitation or reconstruction of stick-built homes, replacement of manufactured homes, and/or elevation assistance. \$13,248,383 is currently allocated to this activity.

**Workforce Development (WFD) Program:** The WFD Program is designed to boost long-term recovery by supplying residents of the 2018 hurricane-impacted communities with the skills needed to increase household income. \$8,367,400 has been set aside for this program. The state has partnered with another state agency, the Technical College System of Georgia (TCSG) and four of their colleges to create a program that includes training and job readiness and career services, such as job placement and support services such as childcare and transportation. This total award is \$7,867,400 of the WFD budget with the remaining budget being dedicated to the State's Activity Delivery Costs (ADCs).

**Infrastructure Program (Competitive):** \$13,945,667 is currently allocated to this activity. In Quarter 2 of 2023 the State received and funded 6 projects.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00	\$0.00
Administration, Administration	\$165,699.26	\$2,091,850.00	\$454,802.01
B-19-DV-13-0001	\$0.00	\$0.00	\$0.00
B-19-DV-13-0002	\$165,699.26	\$2,091,850.00	\$454,802.01
Homeowner Rehabilitation and Reconstruction,	\$354,517.38	\$10,459,250.00	\$1,719,851.36
B-19-DV-13-0001	\$354,517.38	\$10,459,250.00	\$1,719,851.36
B-19-DV-13-0002	\$0.00	\$0.00	\$0.00
Infrastructure, Infrastructure	\$16,145.14	\$8,367,400.00	\$59,467.20
B-19-DV-13-0001	\$0.00	\$7,689,950.00	\$0.00
B-19-DV-13-0002	\$16,145.14	\$677,450.00	\$59,467.20
Planning, Planning	\$308,991.13	\$3,190,700.00	\$676,683.64
B-19-DV-13-0001	\$0.00	\$993,297.10	\$8,690.30
B-19-DV-13-0002	\$308,991.13	\$2,197,402.90	\$667,993.34
Small Business Economic Revitalizations, Small Business	\$0.00	\$7,374,102.90	\$0.00
B-19-DV-13-0001	\$0.00	\$7,374,102.90	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00	\$0.00
Workforce Development, Workforce Development	\$528,797.08	\$8,367,400.00	\$1,385,830.71
B-19-DV-13-0001	\$528,797.08	\$8,367,400.00	\$1,385,830.71
B-19-DV-13-0002	\$0.00	\$0.00	\$0.00

## Activities

**Project # / Administration / Administration**



# Grantee Activity Number: 01-DCA Administration

## Activity Title: 01-DCA Administration

**Activity Type:**

Administration

**Project Number:**

Administration

**Projected Start Date:**

01/01/2021

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

12/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Georgia Department of Community Affairs

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,091,850.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$2,091,850.00
<b>Total Budget</b>	\$0.00	\$2,091,850.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$2,091,850.00
<b>Total Obligated</b>	\$0.00	\$2,091,850.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$2,091,850.00
<b>Total Funds Drawdown</b>	\$165,699.26	\$454,802.01
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$165,699.26	\$454,802.01
<b>Program Funds Drawdown</b>	\$165,699.26	\$454,802.01
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$165,699.26	\$454,802.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$165,699.26	\$454,802.01
Georgia Department of Community Affairs	\$165,699.26	\$454,802.01
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$165,699.26	\$454,802.01
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

This activity has been established to bill DCA's administrative costs

**Location Description:**

Atlanta, GA

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None

**Project # / Homeowner Rehabilitation and Reconstruction / Homeowner**



# Grantee Activity Number: 01-DCA Homeowner Rehabilitation and Reconstruction

## Activity Title: 01-DCA Homeowner Rehabilitation and Reconstruction

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
Homeowner Rehabilitation and Reconstruction

**Projected Start Date:**  
01/01/2021

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Rehabilitation and Reconstruction

**Projected End Date:**  
12/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Georgia Department of Community Affairs

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$10,459,250.00
B-19-DV-13-0001	\$0.00	\$10,459,250.00
B-19-DV-13-0002	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$10,459,250.00
B-19-DV-13-0001	\$0.00	\$10,459,250.00
B-19-DV-13-0002	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$10,459,250.00
B-19-DV-13-0001	\$0.00	\$10,459,250.00
B-19-DV-13-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$354,517.38	\$1,719,851.36
B-19-DV-13-0001	\$354,517.38	\$1,719,851.36
B-19-DV-13-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$354,517.38	\$1,719,851.36
B-19-DV-13-0001	\$354,517.38	\$1,719,851.36
B-19-DV-13-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$354,517.38	\$1,719,851.36
Georgia Department of Community Affairs	\$354,517.38	\$1,719,851.36
B-19-DV-13-0001	\$354,517.38	\$1,719,851.36
B-19-DV-13-0002	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

DCA will operate a state-implemented Homeowner Rehabilitation and Reconstruction Program (HRRP) through the use of a Prime Vendor who will be responsible for intake, case management, construction management, and assistance with close-out. In addition, the budget includes funds to cover all associated Activity Delivery Costs (ADCs) at the Grantee level.

**Location Description:**

All 20 eligible counties:  
 Baker, Calhoun, Clay, Crisp, Decatur, Dougherty, Early, Grady, Laurens, Lee, Miller, Mitchell, Randolph, Seminole, Sumter, Terrell, Thomas, Tift, Turner and Worth

**Activity Progress Narrative:**

The HRRP has entered the pre-construction and construction phases of the project. To date, 4 homes are in construction and pending final inspections, 3 additional homes are in construction and are pending progress inspections, 14 homes are pending Notice to Proceed notifications, and 3 are pending contractor selection from the prequalified pool of contractors. Approximately \$1,400,000 in total awards have been approved to date. Georgia Heirs Property Law Center (GHPLC) has completed 218 title searches with 48 identified as having heirs' property or other clouded title issues. To date, 7 of those titles have been cleared. There are currently 41 title searches on order for a total of 259 referrals to GHPLC.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/15
# of Substantially Rehabilitated	0	0/50

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/100
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/100

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/95	0/5	0/100	0
# Owner	0	0	0	0/95	0/5	0/100	0
# Renter	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

**Project # / Infrastructure / Infrastructure**



# Grantee Activity Number: 01-DCA Infrastructure

## Activity Title: 01-DCA Infrastructure

**Activity Type:**  
Acquisition, construction, reconstruction of public facilities

**Project Number:**  
Infrastructure

**Projected Start Date:**  
01/01/2021

**Benefit Type:**  
Direct Benefit (Persons)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure

**Projected End Date:**  
12/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Georgia Department of Community Affairs

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$8,367,400.00
B-19-DV-13-0001	\$0.00	\$7,689,950.00
B-19-DV-13-0002	\$0.00	\$677,450.00
<b>Total Budget</b>	\$0.00	\$8,367,400.00
B-19-DV-13-0001	\$0.00	\$7,689,950.00
B-19-DV-13-0002	\$0.00	\$677,450.00
<b>Total Obligated</b>	\$0.00	\$677,450.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$677,450.00
<b>Total Funds Drawdown</b>	\$16,145.14	\$59,467.20
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$16,145.14	\$59,467.20
<b>Program Funds Drawdown</b>	\$16,145.14	\$59,467.20
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$16,145.14	\$59,467.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$16,145.14	\$59,467.20
Georgia Department of Community Affairs	\$16,145.14	\$59,467.20
B-19-DV-13-0001	\$0.00	\$1,729.39
B-19-DV-13-0002	\$16,145.14	\$57,737.81
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00





**Activity Description:**

This activity has been established to bill DCA's ADCs related to the Infrastructure Program

**Location Description:**

All 20 eligible counties:  
Baker, Calhoun, Clay, Crisp, Decatur, Dougherty, Early, Grady, Laurens, Lee, Miller, Mitchell, Randolph, Seminole, Sumter, Terrell, Thomas, Tift, Turner and Worth

**Activity Progress Narrative:**

The City of Arlington continues to engage in the design phase of the project and has submitted a financial drawdown for activity delivery costs associated with grant administrative responsibilities.  
The City of Colquitt continues to engage in the design phase of the project and has submitted a financial drawdown for activity delivery costs associated with grant administrative responsibilities.  
The City of Bainbridge is currently working on the environmental review and anticipates submitting the RROF to the Grantee in the 3<sup>rd</sup> quarter. The Grantee is working with the City and their selected grant administrator to bring the Scope of Work timeline into compliance with the subrecipient agreement.  
The City of Donalsonville is currently working on the environmental review and anticipates submitting the RROF to the Grantee in the 3<sup>rd</sup> quarter. The Grantee is working with the City and their selected grant administrator to bring the Scope of Work timeline into compliance with the subrecipient agreement.  
Decatur County is currently working on the environmental review and anticipates submitting the RROF to the Grantee in the 3<sup>rd</sup> quarter. The Grantee is working with the County and their selected grant administrator to bring the Scope of Work timeline into compliance with the subrecipient agreement.  
Seminole County is currently working on the environmental review and anticipates submitting the RROF to the Grantee in the 3<sup>rd</sup> quarter. The Grantee is working with the County and their selected grant administrator to bring the Scope of Work timeline into compliance with the subrecipient agreement.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
0	0	0	0	0/575	0/25	0/600	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / Planning / Planning**



## Grantee Activity Number: 01-DCA Planning

### Activity Title: 01-DCA Planning

**Activity Type:**

Planning

**Project Number:**

Planning

**Projected Start Date:**

01/01/2021

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

12/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Georgia Department of Community Affairs

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,075,200.00
B-19-DV-13-0001	\$0.00	\$993,297.10
B-19-DV-13-0002	\$0.00	\$1,081,902.90
<b>Total Budget</b>	\$0.00	\$2,075,200.00
B-19-DV-13-0001	\$0.00	\$993,297.10
B-19-DV-13-0002	\$0.00	\$1,081,902.90
<b>Total Obligated</b>	\$0.00	\$2,075,200.00
B-19-DV-13-0001	\$0.00	\$993,297.10
B-19-DV-13-0002	\$0.00	\$1,081,902.90
<b>Total Funds Drawdown</b>	\$406.12	\$94,716.28
B-19-DV-13-0001	\$0.00	\$8,690.30
B-19-DV-13-0002	\$406.12	\$86,025.98
<b>Program Funds Drawdown</b>	\$406.12	\$94,716.28
B-19-DV-13-0001	\$0.00	\$8,690.30
B-19-DV-13-0002	\$406.12	\$86,025.98
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$406.12	\$94,716.28
Georgia Department of Community Affairs	\$406.12	\$94,716.28
B-19-DV-13-0001	\$0.00	\$8,690.30
B-19-DV-13-0002	\$406.12	\$86,025.98
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

This activity has been established to bill DCA's costs associated with planning activities for the grant

**Location Description:**

All 20 eligible counties:  
Baker, Calhoun, Clay, Crisp, Decatur, Dougherty, Early, Grady, Laurens, Lee, Miller, Mitchell, Randolph, Seminole, Sumter, Terrell, Thomas, Tift, Turner and Worth

**Activity Progress Narrative:**

The collaboration with the Office of Downtown Development to create a planning product that will showcase historical downtown areas in Georgia continues to progress. The nonprofit organization that DCA is partnering with has completed the procurement of a new vendor to produce the website and DCA has attended several meetings to shore up the overall scope of work and timeline. Weekly meetings will begin in the next quarter and include DCA, the nonprofit partner, and the vendor.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**Beneficiaries - Area Benefit Census**

	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	900	100	1000	100.00

<b>LMI%:</b>	
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: 01a. GEMA/HS Planning

### Activity Title: 01a. GEMA/HS Planning

**Activity Type:**

Planning

**Project Number:**

Planning

**Projected Start Date:**

10/01/2021

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

04/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Georgia Emergency Management Agency/Homeland

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,115,500.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$1,115,500.00
<b>Total Budget</b>	\$0.00	\$1,115,500.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$1,115,500.00
<b>Total Obligated</b>	\$0.00	\$1,115,500.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$1,115,500.00
<b>Total Funds Drawdown</b>	\$308,585.01	\$581,967.36
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$308,585.01	\$581,967.36
<b>Program Funds Drawdown</b>	\$308,585.01	\$581,967.36
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$308,585.01	\$581,967.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$308,585.01	\$581,967.36
Georgia Emergency Management Agency/Homeland	\$308,585.01	\$581,967.36
B-19-DV-13-0001	\$0.00	\$177,498.69
B-19-DV-13-0002	\$308,585.01	\$404,468.67
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

Georgia Emergency Management Agency/Homeland Security (GEMA/HS) will work with the Georgia Department of Natural Resources (DNR) to complete Disaster Recovery and Redevelopment Plans for the 20 counties eligible for funding under this allocation.

### Location Description:

### Activity Progress Narrative:

GEMA continues to hold stakeholder meetings with involved communities. Throughout this quarter they have held initial kick-off meetings with 2 communities (Miller County & Calhoun County), as well as engaged stakeholders in 2<sup>nd</sup> scheduled meeting with 3 communities (Lee County, Grady County, & Lawrence County).

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	0	0/60
# of Plans or Planning Products	0	1/20

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / Workforce Development / Workforce Development**



# Grantee Activity Number: 02-TCSG Workforce Development

## Activity Title: TCSG Workforce Development

**Activity Type:**

Public services

**Project Number:**

Workforce Development

**Projected Start Date:**

06/01/2021

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Workforce Development

**Projected End Date:**

06/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Technical College System of Georgia

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$8,367,400.00
B-19-DV-13-0001	\$0.00	\$8,367,400.00
B-19-DV-13-0002	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$8,367,400.00
B-19-DV-13-0001	\$0.00	\$8,367,400.00
B-19-DV-13-0002	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$8,367,400.00
B-19-DV-13-0001	\$0.00	\$8,367,400.00
B-19-DV-13-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$528,797.08	\$1,385,830.71
B-19-DV-13-0001	\$528,797.08	\$1,385,830.71
B-19-DV-13-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$528,797.08	\$1,385,830.71
B-19-DV-13-0001	\$528,797.08	\$1,385,830.71
B-19-DV-13-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$528,797.08	\$1,385,830.71
Technical College System of Georgia	\$528,797.08	\$1,385,830.71
B-19-DV-13-0001	\$528,797.08	\$1,385,830.71
B-19-DV-13-0002	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

This activity will serve as the primary activity for the Workforce Development program. The Technical College System of Georgia will serve as the implementation agency and will allocate funds to the four (4) technical colleges in Southwest Georgia. The program is open to all low-to-moderate income residents in the eligible 20-counties affected by Hurricane Michael in 2018. The national objective subcategory will be Low/Mod Area Benefit. In addition, the budget includes funds to cover all associated Activity Delivery Costs (ADCs) at both the Grantee and subrecipient level.

### Location Description:

### Activity Progress Narrative:

During this quarter 114 students were approved for funding in the program at Albany Technical College and Southern Georgia Technical College. The total number of students approved since program inception stands at 1,000 as of June 30, 2024. During an internal review of enrolled students in Most Impacted and Distressed (MID) vs non-MID communities, it was determined that a higher percentage of students lived or worked in non-MID communities. A decision was made to temporarily limit student applications to only MID communities (Decatur, Dougherty, and Seminole counties). This will ensure the MID spending requirement can be met in the overall grant.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/300	0/150	0/450	0

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

