Exhibit 6 of the Cooperative Agreement
Budget / Schedule - Georgia

Trended-OCAF (or other approved)		2%										
												Total
			1	2	3	4	5	6	7	8		
Fiscal years end 9/30			FY 14	FY 15	FY 16	FY 17	FY 18	FY19	FY 20	FY 21		
Number of units under RAC												
	This period-initial RAC			35	99							**134**
	Cumulative (under contract this period)		0	35	134	134	134	134	99			
		Month	Year									
Rent	Contract rent	$ 650	$ 7,800	$ 7,956	$ 8,115	$ 8,277	$ 8,443	$ 8,612	$ 8,784	$ 8,960		
50	% AMI (calculate blend)											
	tenant portion (no trend)	$ 209	$ 2,508	$ 2,508	$ 2,508	$ 2,508	$ 2,508	$ 2,508	$ 2,508	$ 2,508		
	HUD Rental Assistance	PUPY	$ 5,292	$ 5,448	$ 5,607	$ 5,769	$ 5,935	$ 6,104	$ 6,276	$ 6,452		
Estimated Rental Assistance			$ -	$ 190,680	$ 751,354	$ 773,103	$ 795,286	$ 817,913	$ 621,331	$ -		**$ 3,949,667**
Maximum Rental Assistance												**$ 3,962,639**
Administrative Costs												**$ 317,011**
Award												**$ 4,279,650**