| CITY OF EMERSON 2013-2017 SHORT TERM WORK PROGRAM | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Activity Description | Timeframe | | | | | Responsible Party | Cost Estimate | Funding Source |
| | 2013 | 2014 | 2015 | 2016 | 2017 | | | |
| **Economic Development** | | | | | | | | |
| *Complete the Urban Redevelopment Plan* | X | X | X | | | *City of Emerson* | *$2,500 + staff time* | *General Fund* |
| *Designate Opportunity Zones* | X | X | X | | | *City of Emerson* | *$2,500 + staff time* | *General Fund* |
| **Housing** | | | | | | | | |
| *Obtain Grant Funding to Assist Redevelopment of Low Income Housing* | | X | X | X | X | *City of Emerson* | *$3000 + staff time* | *General Fund* |
| **Natural and Cultural Resources** | | | | | | | | |
| *Pumpkinvine Creek Park* | | X | X | X | X | *City of Emerson* | *$80,000* | *Grants, GO Bonds* |
| **Community Facilities and Services** | | | | | | | | |
| *Develop Test Well #1* | X | X | X | | | *City of Emerson* | *$4,500,000* | *USDA, GEFA, grants, Revenue Bonds* |
| *Downtown Community Park* | | X | X | X | X | *City of Emerson* | *$200,000* | *Grants, GO Bonds* |
| *Henry Jordan WWTP Expansion* | X | X | X | | | *City of Emerson* | *$4,500,000* | *USDA, GEFA, grants, Revenue Bonds* |
| *Groundwater Exploration Test Well #2* | | | X | X | | *City of Emerson* | *$150,000* | *SPLOST, water sewer fund, grants, GEFA* |
| *Paga Mine Water Tank* | | X | X | | | *City of Emerson* | *$1,000,000* | *USDA, GEFA, grants, Revenue Bonds* |
| *Puckett Road Water Main Replacement* | | | | X | X | *City of Emerson* | *$350,000* | *SPLOST, water sewer fund, grants, GEFA* |
| *Water Valve Replacement Program* | | | X | X | X | *City of Emerson* | *$10,000 + staff time* | *Water Sewer Fund, grants* |
| *Change Water Service from 2" to 6" lines and abandon 2" water lines* | | | X | X | X | *City of Emerson* | *$1,000,000* | *USDA, GEFA, grants, Revenue Bonds* |

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| *Enhance Website for City Bulletins* | X | X | X | X | X | *City of Emerson* | *$35,000* | *General Fund, Grants, SPLOST* |
| *Enhance Geographic Information System (Water, Sewer, Stormwater...)* | X | X | X | X | X | *City of Emerson* | *$100,000* | *General Fund, Grants, SPLOST* |
| *GIS database of Police Reports* | X | X | X | X | X | *City of Emerson* | *$25,000* | *General Fund, Grants, SPLOST* |
| *Purchase & Renovate Emerson Elementary School for City Hall Facility* | | X | X | | | *City of Emerson* | *$1,500,000* | *USDA, GEFA, grants* |
| *Build Enclosed Building for Public Works* | | | X | | | *City of Emerson* | *$200,000* | *USDA, GEFA, grants* |
| *Upgrade Puckett Road Sewer Main Diversion Structure to prevent WWTP overflow* | | | | X | X | *City of Emerson* | *$500,000* | *USDA, GEFA, grants, Revenue Bonds* |
| *New Headworks Structure at Henry Jordan WWTP* | X | X | X | | | *City of Emerson* | *$800,000* | *USDA, GEFA, grants, Revenue Bonds* |
| *Replace Sewer Line on Old Alabama Road* | | | X | X | X | *City of Emerson* | *$600,000* | *USDA, GEFA, grants, Revenue Bonds* |
| *Develop a City Recycling Service* | | | X | | | *City of Emerson* | *$150,000* | *Solid Waste Fund, Grants, GEFA* |
| *Perform Stormwater Needs and Feasibility Study* | X | X | | | | *City of Emerson (outsource)* | *$25,000* | *General Fund* |
| *Upgrade Red Top Sewer Lift Stations* | X | X | X | | | *City of Emerson* | *$3,500,000* | *USDA, GEFA, grants, Revenue Bonds* |
| *Install 6" water line along Third St. an abandon 2" water line* | | | X | X | | *City of Emerson* | *$125,000* | *USDA, GEFA, grants, Revenue Bonds* |
| *Move all water services to 6" main on Fourth Street. Abandon 2" water line. Repave Fourth Street.* | X | | | | | *City of Emerson* | *$125,000* | *USDA, GEFA, grants, Revenue Bonds* |
| *W. Indiana Ave. Road Improvements* | | | | X | X | *City of Emerson* | *$175,000* | *DOT Grants, SPLOST* |
| *Repainting of Waterside Tank at Signal Mountain* | X | | | | | *City of Emerson* | *$100,000* | *USDA, GEFA, grants, Revenue Bonds* |
| *Municipal Facilities Backup Generator Installation* | X | | | | | *City of Emerson* | *$25,000* | *General Fund, grants,* |
| *Mobile Information System Technology (Workorders, GIS,...)* | | X | X | | | *City of Emerson* | *$50,000* | *SPLOST* |

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| *Upgrade Public Works Equipment* | | X | X | X | X | *City of Emerson* | *$350,000* | *SPLOST* |
| *Enhance Code Enforcement Program* | X | X | | | | *City of Emerson* | *$75,000* | *General Fund, COPS grants, grants* |
| *Perform Telecomm Service Feasibility Study* | X | | | | | *City of Emerson (outsource)* | *$25,000* | *General Fund* |
| *Develop Community Center* | | | X | X | X | *City of Emerson* | *$500,000* | *USDA, GEFA, grants* |
| *Perform Water / Sewer Study* | X | X | | | | *City of Emerson* | *$35,000* | *General Fund, SPLOST, Grants, GEFA* |
| *Convert City Utilities to Hypo Chloride* | X | X | | | | *City of Emerson* | *$65,000* | *General Fund, SPLOST, Grants, GEFA* |
| *Convert customers on Arizona Ave to new 6" main to include installing new taps and boring under roadway* | | | | | X | *City of Emerson* | *$35,000* | *General Fund, Grants, GEFA* |
| **Intergovernmental Coordination** | | | | | | | | |
| *Develop Bartow County-Emerson Development Authority* | | | X | X | X | *City of Emerson, Bartow County* | *Unknown* | *General Fund* |
| *Work with Bartow County and surrounding municipalities to update Comprehensive Plan* | X | X | X | X | X | *City of Emerson, Bartow County and participating municipalities* | *Unknown* | *Unknown* |
| **Transportation System** | | | | | | | | |
| *Develop Road Inspection Program including ranking and geographic information collection* | X | X | X | | | *City of Emerson* | *$10,000 + staff time* | *General Fund* |
| *Street Sign Inventory Database to include (installation date, reflectivity, location, etc...)* | X | X | X | | | *City of Emerson* | *$10,000 + staff time* | *General Fund* |
| *Improve Old Alabama Road from GA1000 to Highway 293 to include widening, striping and sidewalks* | | | X | X | X | *City of Emerson* | *$3,000,000* | *USDA, GEFA, grants, GO Bonds* |
| *Repair and Replace Existing Sidewalks* | X | X | X | X | X | *City of Emerson* | *$100,000* | *General Fund, SPLOST, Grants, GO Bonds* |
| *Install New Sidewalks and Bike Paths to promote interconnectivity within the Community* | | X | X | X | X | *City of Emerson* | *$300,000* | *General Fund, SPLOST, Grants, GO Bonds* |

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| *Perform CSX "Quiet Zone" Study* | | X | | | | *City of Emerson (outsource)* | *$8,000* | *General Fund* |

A RESOLUTION

**WHEREAS,** the Georgia Planning Act of 1989 requires local governments to develop and maintain a comprehensive plan to retain their Qualified Local Government status and eligibility for State permits, grants, and loans; and

**WHEREAS,** the City of Emerson has prepared a Five Year Short Term Work Program Update: 2013-2017 to the local comprehensive plan; and

**WHEREAS,** the City of Emerson has held a public hearing on the Five Year Short Term Work Program Update: 2013-2017;

**NOW THEREFORE BE IT RESOLVED,** that the Mayor and City Council of the City of Emerson, Georgia officially approves and adopts the Five Year Short Term Work Program Update: 2013-2017.

**SO RESOLVED** this 11th day of February 2013.

Al Pallone, Mayor

ATTEST:

Robbie Swords

Robbie Swords, City Clerk

[SEAL]